

**PRICE STRUCTURE FOR RAIL HAULING CONSTRUCTION & DEMOLITION  
DEBRIS FROM RHODE ISLAND TO LANDFILLS IN OHIO**

**April 1, 2003**

<b>BASE ASSUMPTIONS</b>			
DESTINATION	Geneva, Ohio	Geneva, Ohio	Lisbon, Ohio
OPERATOR	WM	WM	A&L
MATERIAL	Dirty C&D	C&D	C&D
DAILY TONNAGE ASSUMPTION	500 TONS	500 TONS	500 TONS
CYCLE TIME, CALENDAR DAYS	17 Days	17 Days	22 Days
WORKING DAYS PER CYCLE	12	12	16
RAIL CARS PER DAY	5.26	5.26	5.26
NUMBER OF RAIL CARS NEEDED	65	65	84
WEIGHT PER RAIL CAR	95 TONS	95 TONS	95 TONS
TOTAL RAIL TRANSPORT	\$2,305.00/Trip	\$2,305.00/Trip	\$2,010.00/Trip
RAIL CAR LEASE	\$312.00/Trip	\$312.00/Trip	\$403.00/Trip
CANVAS CAR COVER (2 USES)	\$75.00/Trip	\$75.00/Trip	\$75.00/Trip
<b>TOTAL FIXED COSTS</b>	<b>\$2,692.00/Trip</b>	<b>\$2,692.00/Trip</b>	<b>\$2,488.00/Trip</b>
DISPOSAL PER TON	\$21.00/Ton	\$10.00/Ton	\$11.75/Ton
DISPOSAL PER RAIL CAR	\$1,995.00/Car	\$950.00/Car	\$1,116.25/Car
<b>TOTAL COSTS PER TRIP</b>	<b>\$4,687.00/Trip</b>	<b>\$3,642.00/Trip</b>	<b>\$3,605/Trip</b>
<b>TOTAL DISPOSAL COSTS/TON</b>	<b>\$49.33/Ton</b>	<b>\$38.33/Ton</b>	<b>\$37.94/Ton</b>